



AGENDA

REGULAR MEETING OF THE PARCHMENT CITY COMMISSION

May 17, 2021 - Virtual

7 P.M.

Parchment City Commission

Mayor Robert D. Britigan III

Vice-Mayor Thomas Jordan

Commissioner Holly Evans

Commissioner Richard Bagley

Commissioner Robin Madaras

Commissioner Doug Fooy

Commissioner Michael Conner

Officers

City Manager Nancy R. Stoddard

City Attorney Robert Soltis

City Treasurer/Clerk Shannon Stutz

1. **Call to Order**

2. **Roll Call** (including location address of each Commission member)

3. **Approval of Minutes**

From the City Commission Virtual Meeting Minutes of May 3, 2021

4. **Additions/Changes to the Agenda - Approval**

5. **Citizen Comments – Items ON the Agenda**

If you wish to comment regarding items ON the agenda, please follow the format below:

- *State your name and address for the records*
- *You are allowed up to 5 minutes for your comments*
- *Please let us know if you require special accommodations by notifying the Clerk*

- *Reminder: You will be making a statement, without discussion from the Commission. You are always welcome to make an appointment with the City Manager to further discuss your comments.*

6. Consent Agenda

Items on the consent agenda will be dealt with one vote by the City Commission unless a Commissioner requests an item be dealt with individually.

Motion to RECEIVE OR APPROVE as indicated:

- i. Warrant No. 1438 – approve
- ii. Credit Card Statement - approve
- iii. Financial Statements for April - receive
- iv. Kindleberger Park Reservation Stage & Sunken Garden, Meade Wedding – approve
- v. Kindleberger Park Reservation Pavilion 5 – Hawes Memorial – approve
- vi. Kindleberger Park Reservation Sunken Garden – Grad Bash Picnic – approve
- vii. Kindleberger Park Reservation Stage – Ebbit wedding – approve
- viii. KABA April Report- receive

7. Unfinished Business

8. New Business

- A. Police presentation, Chief Ergang - Community Policing Survey and Community Police Grant – approve
- B. 2021-2022 Budget – adoption
- C. Scottish Festival Agreement – approve
- D. KABA Representative – appoint
- E. Personnel Committee, City Manager Contract Addendum – approve

9. Citizen Comments – Items ON or OFF the Agenda

Persons wishing to comment on items that are on/off the agenda are instructed to please follow the same format as Citizen Comments for items on the agenda.

10. Mayor and Commissioner Comments

11. City Manager Comments

12. Adjournment

MINUTES OF THE REGULAR MEETING OF THE PARCHMENT CITY COMMISSION HELD ON MONDAY MAY 3, 2021.

1. Call to order

Mayor Britigan called the meeting to order via Zoom (online due to Coronavirus shutdown) at 7:00 p.m.

2. Roll Call.

Present: Mayor Britigan (at 5200 E Cork St.), Vice Mayor Jordan (at 904 Parchmount), Commissioners Bagley (at 1606 East G Ave), Conner (at 1150 Parchmount), Fooy (at 415 E Glenguile), and Madaras (at 815 Parchmount). City Manager Stoddard, Clerk Stutz, Attorney Soltis, DPW Superintendent Phil Wolthuis.

Absent: Evans.

Moved by Commissioner Conner, supported by Commissioner Bagley to excuse the absence of Commissioner Evans.

Roll call vote was as follows:

Ayes: Bagley, Britigan, Conner, Fooy, Jordan, and Madaras.

Nays: None.

Absent: Evans.

Abstain: None.

Motion Carried 6-0.

3. Minutes

Moved by Commissioner Madaras, supported by Commissioner Bagley to approve the amended minutes of the April 19, 2021 Regular Meeting. Roll call vote was as follows:

Ayes: Bagley, Britigan, Conner, Fooy, Jordan, and Madaras.

Nays: None.

Absent: Evans.

Abstain: None.

Motion Carried 6-0.

4. Additions or changes to the agenda.

None. Moved by Commissioner Conner, supported by Vice Mayor Jordan to approve the agenda as written. Roll call vote was as follows:

Ayes: Bagley, Britigan, Conner, Fooy, Jordan, and Madaras.

Nays: None.

Absent: Evans.

Abstain: None.

Motion Carried 6-0.

5. Citizen Comments – Items ON the Agenda

None.

6. Consent Agenda

A. Moved by Vice Mayor Jordan, supported by Commissioner Madaras to receive the amended consent agenda items.

Roll call vote was as follows:

Ayes: Bagley, Britigan, Conner, Fooy, Jordan, and Madaras.

Nays: None.

Absent: Evans.

Abstain: None.

Motion Carried 6-0.

7. Unfinished Business

None.

8. New Business

A. Envisioning Our River Trail Presentation – Cheryl Lyon-Jenness, Sandy Bliesener. Cheryl Lyon-Jenness began by thanking the commission for the opportunity to address them and then went over how to make “our” part of the river an asset to the community. Already being an aesthetic and environmental benefit to the city, we have the opportunity to make the river have a positive recreational and economic impact. The duo showed maps of where the trail is proposed to go (from Commerce Ln north, west of Drug and Lab then north toward G ave), discussed the process (including cost and possible funding), the possibility of connecting the trail to the county park system (for maintenance over time), as well as the opportunity for citizen and student science. They noted the proposed “Paper Trail” being a mechanism of bringing people

into the city. Sandy Bliesener mentioned this is a “very real” endeavor – that they are confident in its success as there is funding out there. They ended by asking for commissioners’ and citizens’ support.

B. Parchment High School Grad Bash Parade – approve. Per City Manager Stoddard, the city received a request from Grad Bash 2021 President Suzan Dean to have a parade for the graduating class on Thursday, June 3, 2021. She noted 101 graduates, that Grad Bash would absorb any costs related to the parade, and submitted a parade route with options for rerouting due to road/water line work. Moved by Commissioner Madaras, supported by Commissioner Conner to approve the request, subject to KTPD approval and with the stipulation that the route may need to change due to construction. Roll call vote was as follows:

Ayes: Bagley, Britigan, Conner, Fooy, Jordan, and Madaras.
Nays: None.
Absent: Evans.
Abstain: None.

Motion Carried 6-0.

9. Public Hearing for the 2021-2022 Proposed Budget

Per Mayor Britigan, the public hearing is citizens’ opportunity to be heard on matters concerning the budget for next fiscal year. Moved by Commissioner Fooy, supported by Vice Mayor Jordan to go in to public hearing at 7:47 pm.

10. Citizen Comments

None.

11. Mayor and Commissioner Comments

Commissioner Madaras said she was impressed with the river trail presentation, and that she’s excited.

Commissioner Conner echoed her comments, and thanked everyone for their work on the river cleanup.

Vice Mayor Jordan thanked the presenters as well.

Commissioner Bagley agreed with previous comments.

Mayor Britigan encouraged all to write to the Kalamazoo River Trustees in support of the river trail by May 14. Then he reported that the Governor released new metrics for opening businesses back up. Lastly, he reminded everyone of the election tomorrow for the renewal of KRESA operating millage.

12. City Manager Comments/Reports

City Manager Stoddard invited all to take a trail walk and to take friends because it is worth it, and said anyone who has questions or concerns to call and discuss them with her. She then reminded commissioners that she will not be at the next meeting. She is happy to meet via zoom or in person with 6 feet of distance.

13. Adjournment

There being no further business to come before the Commission, it was moved by Commissioner Conner and supported by all to adjourn the meeting at 7:53 p.m.

Shannon Stutz, City Clerk



City of Parchment
Check Register Report
Warrant 1438

36371	05/07/2021	ACCESS PROPERTY MANAGEMENT	Overpayment of Trash	12.32
36372	05/07/2021	BS & A SOFTWARE	Annual Support-5/1/21-5/1/22	2,527.00
36373	05/07/2021	CINTAS	Uniform Rental & Towels	354.51
36375	05/07/2021	CONSUMERS ENERGY	Monthly Energy use - April	2,030.93
36376	05/07/2021	CROWN TROPHY #104	3 Name Plates	24.00
36377	05/07/2021	DEYOUNG LANDSCAPE SERVICE	Turf Treatments #1&2-Stage	334.00
36378	05/07/2021	HANDLEY'S TREE SERVICE	Mulch for Park	80.00
36379	05/07/2021	KALAMAZOO OIL CO.	Fuel Charges-4/1 to 4/15/21	45.44
36380	05/07/2021	KRESA PRINT CENTER	Newsletter Printing	1,178.08
36381	05/07/2021	SEVERANCE ELECTRIC CO INC	Traffic Signal Parch/Riverview	14,910.00
36382	05/07/2021	SHANNON STUTZ	Deductible Reimbursement	1,653.19

ACCT. NUMBER: XXXX XXXX XXXX 1546

CREDIT LIMIT	15,000.00	CASH ADVANCE BALANCE	.00
CURRENT BALANCE	8,759.43	MINIMUM PAYMENT DUE	8,759.43
AVAILABLE CREDIT	6,240.57	PAYMENT DUE DATE	05-21-21

CORPORATE ACCOUNT ACTIVITY

CITY OF PARCHMENT
XXXX-XXXX-XXXX-1546

TOTAL CORPORATE ACTIVITY
\$657.74 CR

Post Date	Trans Date	Reference Number	Transaction Description	Amount
04-20	04-20		AUTO PAYMENT DEDUCTION	657.74 CR

INDIVIDUAL CARDHOLDER ACTIVITY

PHIL WOLTHUIS
XXXX-XXXX-XXXX-1793

CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
\$0.00	\$2,578.62	\$0.00	\$2,578.62

Post Date	Trans Date	Reference Number	Transaction Description	VCN	Amount
04-07	04-06	55446411096839136504249	FERGUSON ENT #1474 KALAMAZOO MI		82.56
04-23	04-22	55488721112206199000229	ZLS LBM LLC ZEELAND ZEELAND MI		2,496.06

BILL CAHILL
XXXX-XXXX-XXXX-1801

CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
\$0.00	\$456.18	\$0.00	\$456.18

Post Date	Trans Date	Reference Number	Transaction Description	VCN	Amount
04-14	04-12	85179241103700609005043	ONE WAY PRODUCTS 269-343-3772 MI		317.43
04-22	04-21	05227021111300233393257	OKUNS V A 5 KALAMAZOO MI		138.75

JIM DUBY
XXXX-XXXX-XXXX-1892

CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
\$0.00	\$115.70	\$0.00	\$115.70

Post Date	Trans Date	Reference Number	Transaction Description	VCN	Amount
03-30	03-29	02305371089000542306284	TRACTOR SUPPLY #1272 KALAMAZOO MI		2.93
03-31	03-30	02305371090000552341574	TRACTOR SUPPLY #1272 KALAMAZOO MI		7.73
03-31	03-30	02305371090000552341657	TRACTOR SUPPLY #1272 KALAMAZOO MI		11.60
04-01	03-31	02305371091000555686792	TRACTOR SUPPLY #1272 KALAMAZOO MI		3.87
04-01	03-30	02305371090100091223414	MENARDS KALAMAZOO EAST COMSTOCK TOWN MI		4.99
04-05	04-01	55421351092627127265255	MULDERS LANDSCAPE SUPP KALAMAZOO MI		84.58

CAMRON J BOEKHOVEN
XXXX-XXXX-XXXX-9114

CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
\$0.00	\$24.75	\$0.00	\$24.75

Post Date	Trans Date	Reference Number	Transaction Description	VCN	Amount
04-05	04-01	02305371092100103551875	MENARDS KALAMAZOO EAST COMSTOCK TOWN MI		24.75

NANCY R STODDARD
XXXX-XXXX-XXXX-7241

CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
\$0.00	\$632.24	\$0.00	\$632.24

Post Date	Trans Date	Reference Number	Transaction Description	VCN	Amount
04-16	04-15	05227021105300244260147	MARANA GROUP 269-383-9333 MI		280.28
04-26	04-22	85140511113900010900010	CORNERSTONE OFFICE SYS RCOLE@CORNERS MI		351.96

ACCT. NUMBER: XXXX XXXX XXXX 1546			
CREDIT LIMIT	15,000.00	CASH ADVANCE BALANCE	.00
CURRENT BALANCE	8,759.43	MINIMUM PAYMENT DUE	8,759.43
AVAILABLE CREDIT	6,240.57	PAYMENT DUE DATE	05-21-21

INDIVIDUAL CARDHOLDER ACTIVITY					
SHANNON STUTZ					
XXXX-XXXX-XXXX-9125					
		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$4,951.94	\$0.00	\$4,951.94
Post Date	Trans Date	Reference Number	Transaction Description	VCN	Amount
03-29	03-26	82301821085900011967389	CORPORATE TECHNOLOGIES 952-7153600 MN		425.00
03-29	03-26	82301821085900011967405	CORPORATE TECHNOLOGIES 952-7153600 MN		500.00
04-02	04-01	85500591091900011443194	MUSIC THEATRE INTL 800-889-7242 NY		1,760.00
04-08	04-07	82305091097000017314983	PIXELVINE FREEPORT MI		71.25
04-08	04-07	82301821097900012768667	CORPORATE TECHNOLOGIES 952-7153600 MN		2,125.00
04-14	04-13	82305091103000012550054	PIXELVINE FREEPORT MI		65.00
04-19	04-17	05410191108105154259913	QUILL CORPORATION 800-982-3400 SC		5.69

REVENUE/EXPENDITURE REPORT

Through April 30, 2021

City of Parchment

CY MTD: 4/1/2021 to 4/30/2021 CY QTD: 4/1/2021 to 6/30/2021
CY YTD: 7/1/2020 to 4/30/2021 CY ATD: 7/1/2020 to 6/30/2021

Fund: 101 - GENERAL FUND

	CY Original Annual Budget	CY Amended Annual Budget	CY YTD Actual	CY QTD Actual	CY MTD Actual	Current Year % of Budget
Revenues						
Dept: 000.000						
404.000 Tax Revenue	697,865.00	697,865.00	697,864.73	0.00	0.00	100.00
405.000 Taxes - Industrial Facilities	3,060.00	3,060.00	3,062.15	0.00	0.00	100.07
441.000 Local Community Stab Share Tax	122,000.00	122,000.00	68,984.05	0.00	0.00	56.54
445.000 Penalty on Taxes	1,600.00	1,600.00	3,685.93	0.00	0.00	230.37
448.000 1% Collection Fees	24,400.00	24,400.00	23,982.76	0.00	0.00	98.29
451.000 License and Fees	9,400.00	9,400.00	13,301.39	1,450.00	1,150.00	141.50
452.000 Cablevision Fees	14,600.00	14,600.00	11,607.34	599.28	599.28	79.50
453.000 Recreation Fees	2,700.00	2,700.00	0.00	0.00	0.00	0.00
454.000 Solid Waste Collections	118,600.00	118,600.00	146,803.95	46,213.37	46,213.37	123.78
528.000 Other Federal Funding	0.00	0.00	5,922.67	0.00	0.00	0.00
575.000 State Sales Tax	200,400.00	200,400.00	160,838.00	32,820.00	32,820.00	80.26
632.000 Charges for Services Rendered	500.00	500.00	5,325.00	0.00	0.00	1,065.00
645.000 Sale of Fixed Assets	0.00	0.00	7,500.00	0.00	0.00	0.00
662.000 Traffic Fines	7,200.00	7,200.00	3,668.53	654.32	654.32	50.95
664.000 Interest on Investments	4,200.00	4,200.00	24.27	0.00	0.00	0.58
680.000 Reimbursement for Overhead	141,000.00	141,000.00	141,000.00	141,000.00	141,000.00	100.00
684.000 Insurance Recovery on Claims	0.00	0.00	1,849.03	13,329.80	0.00	0.00
694.000 Miscellaneous	16,200.00	16,200.00	39,891.71	0.00	0.00	246.25
695.000 Other Financing Sources	0.00	5,000.00	5,908.47	0.00	0.00	118.17
696.000 Deposits Over & Short	0.00	0.00	0.96	0.00	0.00	0.00
Dept: 000.000	1,363,725.00	1,368,725.00	1,341,220.94	236,066.77	222,436.97	97.99
Revenues	1,363,725.00	1,368,725.00	1,341,220.94	236,066.77	222,436.97	97.99
Expenditures						
Dept: 100.000 Legislative						
703.000 Payroll - Part Time	7,100.00	7,100.00	5,850.00	1,300.00	800.00	82.39
715.000 Social Security	1,000.00	1,000.00	257.30	80.60	49.60	25.73
720.000 Worker's Compensation	300.00	300.00	2.09	0.44	0.22	0.70
722.000 Medicare	200.00	200.00	60.18	18.85	11.60	30.09
740.000 Operating Supplies	700.00	700.00	4,962.31	24.00	0.00	708.90
800.000 Professional/Contractual Serv.	10,400.00	20,400.00	23,842.75	294.00	294.00	116.88
830.000 Memberships & Dues	1,500.00	1,500.00	300.00	0.00	0.00	20.00
880.000 Community Promotion	1,000.00	1,000.00	585.00	0.00	0.00	58.50
880.001 Wassailing Contribution	2,000.00	2,000.00	0.00	0.00	0.00	0.00
900.000 Printing & Publishing	2,000.00	2,000.00	2,793.73	0.00	0.00	139.69
955.000 Miscellaneous	300.00	300.00	582.22	0.00	0.00	194.07
967.000 Property Development	0.00	0.00	1.00	0.00	0.00	0.00
970.000 Capital	0.00	3,305.00	3,304.50	0.00	0.00	99.98

* Using Averaged MTD, QTD and YTD Ammended & Original Budgets

REVENUE/EXPENDITURE REPORT

Through April 30, 2021

City of Parchment

CY MTD: 4/1/2021 to 4/30/2021 CY QTD: 4/1/2021 to 6/30/2021
CY YTD: 7/1/2020 to 4/30/2021 CY ATD: 7/1/2020 to 6/30/2021

Fund: 101 - GENERAL FUND

Expenditures	CY Original Annual Budget	CY Amended Annual Budget	CY YTD Actual	CY QTD Actual	CY MTD Actual	Current Year % of Budget
Legislative	26,500.00	39,805.00	42,541.08	1,717.89	1,155.42	106.87
Dept: 200.000 Administration						
702.000 Payroll - Full Time	124,000.00	124,000.00	92,080.22	12,725.55	8,483.70	74.26
703.000 Payroll - Part Time	46,000.00	46,000.00	34,614.18	5,103.57	2,869.88	75.25
715.000 Social Security	11,100.00	11,100.00	7,623.82	1,089.44	695.94	68.68
716.000 Hospital/Life Insurance	55,000.00	55,000.00	31,280.96	9,480.52	4,744.64	56.87
716.001 Insurance Deductible	4,100.00	4,100.00	8,681.99	1,454.66	1,454.66	211.76
718.000 Pension	32,000.00	32,000.00	30,167.13	3,685.53	3,685.53	94.27
720.000 Worker's Compensation	700.00	700.00	416.66	55.76	37.00	59.52
722.000 Medicare	2,600.00	2,600.00	1,782.91	254.78	162.76	68.57
724.000 ICMA Retirement Benefit	9,800.00	9,800.00	0.00	0.00	0.00	0.00
730.000 Postage	3,200.00	3,200.00	4,351.24	0.00	0.00	135.98
740.000 Operating Supplies	4,400.00	4,400.00	2,860.45	0.00	0.00	65.01
775.000 Repair & Maintenance Supplies	2,000.00	2,000.00	85.73	0.00	0.00	4.29
800.000 Professional/Contractual Serv.	6,200.00	6,200.00	6,706.25	433.64	207.49	108.17
805.000 Computer Services	9,400.00	9,400.00	8,693.07	2,527.00	0.00	92.48
830.000 Memberships & Dues	1,200.00	1,200.00	928.99	7.50	7.50	77.42
850.000 Communications	7,200.00	7,200.00	7,180.66	692.59	572.59	99.73
860.000 Institutes & Training	4,200.00	4,200.00	775.12	75.76	75.76	18.46
900.000 Printing & Publishing	2,700.00	2,700.00	1,528.16	0.00	0.00	56.60
910.000 Insurance & Bonds	6,600.00	6,600.00	2,945.00	0.00	0.00	44.62
920.000 Utilities	4,200.00	4,200.00	3,616.81	431.96	431.96	86.11
930.000 Repair & Maint Contractors	7,500.00	7,500.00	479.00	0.00	0.00	6.39
955.000 Miscellaneous	0.00	0.00	584.12	0.00	0.00	0.00
970.000 Capital	27,000.00	27,000.00	8,765.83	0.00	0.00	32.47
Administration	371,100.00	371,100.00	256,148.30	38,018.26	23,429.41	69.02
Dept: 210.000 Legal Services						
801.000 Attorney - General	15,300.00	15,300.00	13,550.00	975.00	975.00	88.56
802.000 Attorney-Police Matters	9,400.00	9,400.00	1,443.75	0.00	0.00	15.36
Legal Services	24,700.00	24,700.00	14,993.75	975.00	975.00	60.70
Dept: 300.000 Police						
703.000 Payroll - Part Time	9,700.00	9,700.00	4,010.00	700.00	420.00	41.34
715.000 Social Security	600.00	600.00	248.62	43.40	26.04	41.44
719.000 Hospital Insurance - Retirees	13,500.00	13,500.00	12,169.18	1,209.70	1,209.70	90.14
722.000 Medicare	100.00	100.00	58.15	10.15	6.09	58.15
800.000 Professional/Contractual Serv.	356,500.00	356,500.00	271,582.25	0.00	0.00	76.18
Police	380,400.00	380,400.00	288,068.20	1,963.25	1,661.83	75.73

* Using Averaged MTD, QTD and YTD Ammended & Original Budgets

REVENUE/EXPENDITURE REPORT

Through April 30, 2021

City of Parchment

CY MTD: 4/1/2021 to 4/30/2021 CY QTD: 4/1/2021 to 6/30/2021
CY YTD: 7/1/2020 to 4/30/2021 CY ATD: 7/1/2020 to 6/30/2021

Fund: 101 - GENERAL FUND	CY Original Annual Budget	CY Amended Annual Budget	CY YTD Actual	CY QTD Actual	CY MTD Actual	Current Year % of Budget
Expenditures						
Dept: 336.000 Fire						
740.000 Operating Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00
746.000 Gasoline & Oil	1,000.00	1,000.00	120.89	0.00	0.00	12.09
775.000 Repair & Maintenance Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00
780.000 Safety Supplies	100.00	100.00	0.00	0.00	0.00	0.00
800.000 Professional/Contractual Serv.	66,900.00	66,900.00	51,399.82	0.00	0.00	76.83
830.000 Memberships & Dues	0.00	0.00	1,400.00	0.00	0.00	0.00
850.000 Communications	4,300.00	4,300.00	2,338.83	90.00	90.00	54.39
910.000 Insurance & Bonds	9,300.00	9,300.00	7,196.00	0.00	0.00	77.38
920.000 Utilities	2,700.00	2,700.00	1,748.77	191.74	191.74	64.77
930.000 Repair & Maint.Contractors	10,500.00	10,500.00	4,356.57	0.00	0.00	41.49
970.000 Capital	20,000.00	20,000.00	37,173.15	0.00	0.00	185.87
Fire	120,800.00	120,800.00	105,734.03	281.74	281.74	87.53
Dept: 440.000 Public Services						
702.000 Payroll - Full Time	78,500.00	78,500.00	54,105.84	7,995.40	5,302.40	68.92
715.000 Social Security	4,900.00	4,900.00	4,808.19	784.83	473.31	98.13
716.000 Hospital/Life Insurance	29,500.00	29,500.00	29,734.34	6,961.07	3,483.83	100.79
716.001 Insurance Deductible	2,000.00	2,000.00	2,782.81	0.00	0.00	139.14
718.000 Pension	33,500.00	33,500.00	16,907.71	1,913.36	1,913.36	50.47
719.000 Hospital Insurance - Retirees	9,000.00	9,000.00	7,330.38	0.00	0.00	81.45
720.000 Worker's Compensation	2,800.00	2,800.00	2,509.46	360.92	239.31	89.62
722.000 Medicare	1,200.00	1,200.00	1,124.57	183.55	110.69	93.71
740.000 Operating Supplies	500.00	500.00	27.71	0.00	0.00	5.54
746.000 Gasoline & Oil	4,200.00	4,200.00	3,261.90	45.44	45.44	77.66
775.000 Repair & Maintenance Supplies	7,900.00	7,900.00	7,649.62	175.71	175.71	96.83
780.000 Safety Supplies	500.00	500.00	294.05	0.00	0.00	58.81
800.000 Professional/Contractual Serv.	900.00	900.00	576.50	0.00	0.00	64.06
810.000 Rubbish Collection Charges	110,000.00	110,000.00	90,146.58	156.01	156.01	81.95
815.000 Uniform Rental	3,000.00	3,000.00	1,990.90	169.76	169.76	68.20
850.000 Communications	900.00	900.00	848.84	0.00	0.00	94.32
860.000 Institutes & Training	300.00	300.00	0.00	0.00	0.00	0.00
880.000 Community Promotion	500.00	500.00	284.90	0.00	0.00	56.98
910.000 Insurance & Bonds	5,700.00	5,700.00	2,636.00	0.00	0.00	46.25
920.000 Utilities	8,400.00	8,400.00	7,180.35	605.94	605.94	85.48
926.000 Street Lighting	29,200.00	29,200.00	23,921.01	224.44	224.44	81.92
930.000 Repair & Maint.Contractors	10,900.00	10,900.00	25,075.82	0.00	0.00	230.05
991.000 Debt Retirement-Principal	17,600.00	17,600.00	7,829.71	0.00	0.00	44.49
995.000 Interest Expense	1,900.00	1,900.00	71.39	0.00	0.00	3.76
Public Services	363,800.00	363,800.00	291,098.58	19,576.43	12,900.20	80.03

* Using Averaged MTD, QTD and YTD Ammended & Original Budgets

REVENUE/EXPENDITURE REPORT

Through April 30, 2021

City of Parchment

CY MTD: 4/1/2021 to 4/30/2021 CY QTD: 4/1/2021 to 6/30/2021
CY YTD: 7/1/2020 to 4/30/2021 CY ATD: 7/1/2020 to 6/30/2021

	CY Original Annual Budget	CY Amended Annual Budget	CY YTD Actual	CY QTD Actual	CY MTD Actual	Current Year % of Budget
Fund: 101 - GENERAL FUND						
Expenditures						
Dept: 751.000 Parks, Recreation & Culture						
702.000 Payroll - Full Time	54,000.00	54,000.00	37,564.40	6,375.45	4,250.30	69.56
703.000 Payroll - Part Time	10,000.00	10,000.00	2,289.70	267.80	0.00	22.90
715.000 Social Security	3,500.00	3,500.00	2,452.02	405.63	260.39	70.06
716.000 Hospital/Life Insurance	14,800.00	14,800.00	4,289.57	1,928.33	966.80	28.98
716.001 Insurance Deductible	1,000.00	1,000.00	0.00	0.00	0.00	0.00
718.000 Pension	23,000.00	23,000.00	12,045.85	1,454.93	1,454.93	52.37
720.000 Workers Compensation	1,500.00	1,500.00	1,445.18	225.29	150.20	96.35
722.000 Medicare	800.00	800.00	573.39	94.86	60.90	71.67
746.000 Gasoline & Oil	2,700.00	2,700.00	1,423.99	0.00	0.00	52.74
775.000 Repair & Maintenance Supplies	10,400.00	10,400.00	1,635.48	0.00	0.00	15.73
780.000 Safety Supplies	400.00	400.00	0.00	0.00	0.00	0.00
910.000 Insurance & Bonds	6,400.00	6,400.00	3,350.00	0.00	0.00	52.34
920.000 Utilities	6,800.00	6,800.00	5,513.19	578.00	578.00	81.08
930.000 Repair & Maint.Contractors	28,000.00	28,000.00	8,232.00	334.00	334.00	29.40
970.000 Capital	10,000.00	10,000.00	4,000.00	4,000.00	4,000.00	40.00
Parks, Recreation & Culture	173,300.00	173,300.00	84,814.77	15,664.29	12,055.52	48.94
Expenditures	1,460,600.00	1,473,905.00	1,083,398.71	78,196.86	52,459.12	73.51
Net Effect for GENERAL FUND			257,822.23	157,869.91	169,977.85	-245.07
Change in Fund Balance:	-96,875.00	-105,180.00	257,822.23	157,869.91	169,977.85	

* Using Averaged MTD, QTD and YTD Ammended & Original Budgets

REVENUE/EXPENDITURE REPORT

Through April 30, 2021

City of Parchment

CY MTD: 4/1/2021 to 4/30/2021 CY QTD: 4/1/2021 to 6/30/2021
CY YTD: 7/1/2020 to 4/30/2021 CY ATD: 7/1/2020 to 6/30/2021

Fund: 202 - MAJOR STREET FUND

	CY Original Annual Budget	CY Amended Annual Budget	CY YTD Actual	CY QTD Actual	CY MTD Actual	Current Year % of Budget
Revenues						
Dept: 000.000						
546.000 State Grants - Act 51	163,300.00	163,300.00	126,744.34	27,112.66	13,918.71	77.61
Dept: 000.000	163,300.00	163,300.00	126,744.34	27,112.66	13,918.71	77.61
Revenues	163,300.00	163,300.00	126,744.34	27,112.66	13,918.71	77.61
Expenditures						
Dept: 451.000 Construction		0.00	18,999.08	0.00	0.00	0.00
930.000 Repair & Maint.Contractors	0.00	0.00	10,479.49	0.00	0.00	99.80
970.000 Capital	10,500.00	10,500.00				
Construction	10,500.00	10,500.00	29,478.57	0.00	0.00	280.75
Dept: 463.000 Routine Maintenance						
702.000 Payroll - Full Time	7,000.00	7,000.00	3,580.45	556.38	370.92	51.15
715.000 Social Security	450.00	450.00	218.55	33.73	22.62	48.57
716.000 Hospital/Life Insurance	1,800.00	1,800.00	805.97	246.07	123.27	44.78
716.001 Insurance Deductible	100.00	100.00	0.00	0.00	0.00	0.00
718.000 Pension	3,000.00	3,000.00	1,181.77	141.74	141.74	39.39
720.000 Worker's Compensation	450.00	450.00	260.19	37.44	24.96	57.82
722.000 Medicare	100.00	100.00	50.90	7.86	5.27	50.90
746.000 Gasoline & Oil	300.00	300.00	0.00	0.00	0.00	0.00
775.000 Repair & Maintenance Supplies	2,200.00	2,200.00	230.51	0.00	0.00	10.48
930.000 Repair & Maint.Contractors	7,500.00	7,500.00	1,877.00	0.00	0.00	25.03
Routine Maintenance	22,900.00	22,900.00	8,205.34	1,023.22	688.78	35.83
Dept: 475.000 Traffic Services						
702.000 Payroll - Full Time	6,700.00	6,700.00	3,488.99	543.90	362.60	52.07
715.000 Social Security	450.00	450.00	212.84	32.95	22.10	47.30
716.000 Hospital/Life Insurance	1,800.00	1,800.00	805.77	246.04	123.25	44.77
716.001 Insurance Deductible	100.00	100.00	0.00	0.00	0.00	0.00
718.000 Pension	3,000.00	3,000.00	1,152.85	138.56	138.56	38.43
720.000 Worker's Compensation	450.00	450.00	254.03	36.60	24.40	56.45
722.000 Medicare	100.00	100.00	49.57	7.68	5.15	49.57
746.000 Gasoline & Oil	500.00	500.00	0.00	0.00	0.00	0.00
775.000 Repair & Maintenance Supplies	2,400.00	2,400.00	210.60	0.00	0.00	8.78
930.000 Repair & Maint.Contractors	12,200.00	12,200.00	20,093.19	15,030.00	14,910.00	164.70
Traffic Services	27,700.00	27,700.00	26,267.84	16,035.73	15,586.06	94.83
Dept: 478.000 Winter Maintenance						
702.000 Payroll - Full Time	8,100.00	8,100.00	5,052.91	689.22	459.48	62.38
715.000 Social Security	500.00	500.00	307.80	41.63	27.94	61.56

* Using Averaged MTD, QTD and YTD Ammended & Original Budgets

REVENUE/EXPENDITURE REPORT

Through April 30, 2021

City of Parchment

CY MTD: 4/1/2021 to 4/30/2021 CY QTD: 4/1/2021 to 6/30/2021
CY YTD: 7/1/2020 to 4/30/2021 CY ATD: 7/1/2020 to 6/30/2021

Fund: 202 - MAJOR STREET FUND	CY Original Annual Budget	CY Amended Annual Budget	CY YTD Actual	CY QTD Actual	CY MTD Actual	Current Year % of Budget
Expenditures						
Dept: 478.000 Winter Maintenance						
716.000 Hospital/Life Insurance	2,400.00	2,400.00	1,166.65	344.26	172.41	48.61
716.001 Insurance Deductible	200.00	200.00	0.00	0.00	0.00	0.00
718.000 Pension	3,500.00	3,500.00	1,569.59	183.51	183.51	44.85
720.000 Worker's Compensation	525.00	525.00	335.96	46.38	30.92	63.99
722.000 Medicare	120.00	120.00	71.83	9.72	6.52	59.86
746.000 Gasoline & Oil	900.00	900.00	176.95	0.00	0.00	19.66
753.000 Salt	9,900.00	9,900.00	0.00	0.00	0.00	0.00
Winter Maintenance	26,145.00	26,145.00	8,681.69	1,314.72	880.78	33.21
Dept: 482.000 Administration						
702.000 Payroll - Full Time	1,200.00	1,200.00	972.06	132.84	88.56	81.01
715.000 Social Security	100.00	100.00	58.59	7.93	5.34	58.59
716.000 Hospital/Life Insurance	600.00	600.00	308.52	98.19	49.14	51.42
718.000 Pension	500.00	500.00	307.54	33.84	33.84	61.51
720.000 Worker's Compensation	20.00	20.00	65.41	8.94	5.96	327.05
722.000 Medicare	20.00	20.00	13.63	1.84	1.24	68.15
955.000 Miscellaneous	0.00	14,700.00	18,594.75	0.00	0.00	126.49
960.000 Administrative Overhead	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	100.00
Administration	19,440.00	34,140.00	37,320.50	17,283.58	17,184.08	109.32
Expenditures	106,685.00	121,385.00	109,953.94	35,657.25	34,339.70	90.58
Net Effect for MAJOR STREET FUND	56,615.00	41,915.00	16,790.40	-8,544.59	-20,420.99	40.06
Change in Fund Balance:			16,790.40	-8,544.59	-20,420.99	

* Using Averaged MTD, QTD and YTD Ammended & Original Budgets

REVENUE/EXPENDITURE REPORT

Through April 30, 2021

City of Parchment

CY MTD: 4/1/2021 to 4/30/2021 CY QTD: 4/1/2021 to 6/30/2021
CY YTD: 7/1/2020 to 4/30/2021 CY ATD: 7/1/2020 to 6/30/2021

Fund: 203 - LOCAL STREET FUND

Revenues

Dept: 000.000
546.000 State Grants - Act 51

Dept: 000.000

Revenues

Expenditures

Dept: 451.000 Construction
970.000 Capital

Construction

Dept: 463.000 Routine Maintenance

702.000 Payroll - Full Time

715.000 Social Security

716.000 Hospital/Life Insurance

716.001 Insurance Deductible

718.000 Pension

720.000 Worker's Compensation

722.000 Medicare

746.000 Gasoline & Oil

775.000 Repair & Maintenance Supplies

930.000 Repair & Maint.Contractors

Routine Maintenance

Dept: 475.000 Traffic Services

702.000 Payroll - Full Time

715.000 Social Security

716.000 Hospital/Life Insurance

716.001 Insurance Deductible

718.000 Pension

720.000 Worker's Compensation

722.000 Medicare

746.000 Gasoline & Oil

775.000 Repair & Maintenance Supplies

930.000 Repair & Maint.Contractors

Traffic Services

Dept: 478.000 Winter Maintenance

702.000 Payroll - Full Time

715.000 Social Security

716.000 Hospital/Life Insurance

* Using Averaged MTD, QTD and YTD Ammended & Original Budgets

	CY Original Annual Budget	CY Amended Annual Budget	CY YTD Actual	CY QTD Actual	CY MTD Actual	Current Year % of Budget
66,700.00	66,700.00	66,700.00	52,668.63	11,266.37	5,783.77	78.96
66,700.00	66,700.00	66,700.00	52,668.63	11,266.37	5,783.77	78.96
66,700.00	66,700.00	66,700.00	52,668.63	11,266.37	5,783.77	78.96
10,500.00	10,500.00	10,500.00	10,479.49	0.00	0.00	99.80
10,500.00	10,500.00	10,479.49	10,479.49	0.00	0.00	99.80
8,300.00	8,300.00	3,580.44	3,580.44	556.38	370.92	43.14
525.00	525.00	218.55	218.55	33.73	22.62	41.63
2,600.00	2,600.00	805.97	805.97	246.07	123.27	31.00
200.00	200.00	0.00	0.00	0.00	0.00	0.00
3,500.00	3,500.00	1,181.77	1,181.77	141.74	141.74	33.76
525.00	525.00	260.19	260.19	37.44	24.96	49.56
125.00	125.00	50.89	50.89	7.86	5.27	40.71
300.00	300.00	0.00	0.00	0.00	0.00	0.00
3,200.00	3,200.00	481.75	481.75	0.00	0.00	15.05
5,000.00	5,000.00	1,850.00	1,850.00	0.00	0.00	37.00
24,275.00	24,275.00	8,429.56	8,429.56	1,023.22	688.78	34.73
7,850.00	7,850.00	3,410.14	3,410.14	531.45	354.30	43.44
500.00	500.00	207.99	207.99	32.19	21.59	41.60
2,300.00	2,300.00	776.75	776.75	237.37	118.91	33.77
200.00	200.00	0.00	0.00	0.00	0.00	0.00
3,350.00	3,350.00	1,130.34	1,130.34	135.39	135.39	33.74
500.00	500.00	248.71	248.71	35.76	23.84	49.74
120.00	120.00	48.43	48.43	7.50	5.03	40.36
500.00	500.00	0.00	0.00	0.00	0.00	0.00
4,600.00	4,600.00	210.60	210.60	0.00	0.00	4.58
600.00	600.00	0.00	0.00	0.00	0.00	0.00
20,520.00	20,520.00	6,032.96	6,032.96	979.66	659.06	29.40
8,300.00	8,300.00	4,974.06	4,974.06	676.77	451.18	59.93
520.00	520.00	302.79	302.79	40.86	27.42	58.23
2,600.00	2,600.00	1,137.54	1,137.54	335.57	168.04	43.75

REVENUE/EXPENDITURE REPORT

Through April 30, 2021

City of Parchment

CY MTD: 4/1/2021 to 4/30/2021 CY QTD: 4/1/2021 to 6/30/2021
CY YTD: 7/1/2020 to 4/30/2021 CY ATD: 7/1/2020 to 6/30/2021

Fund: 203 - LOCAL STREET FUND	CY Original Annual Budget	CY Amended Annual Budget	CY YTD Actual	CY QTD Actual	CY MTD Actual	Current Year % of Budget
Expenditures						
Dept: 478.000 Winter Maintenance		200.00	0.00	0.00	0.00	0.00
716.001 Insurance Deductible	3,550.00	3,550.00	1,547.08	180.34	180.34	43.58
718.000 Pension	525.00	525.00	330.64	45.54	30.36	62.98
720.000 Worker's Compensation	125.00	125.00	71.21	9.63	6.46	56.97
722.000 Medicare	900.00	900.00	176.95	0.00	0.00	19.66
746.000 Gasoline & Oil	9,900.00	9,900.00	0.00	0.00	0.00	0.00
753.000 Salt						
Winter Maintenance	26,620.00	26,620.00	8,540.27	1,288.71	863.80	32.08
Dept: 482.000 Administration						
702.000 Payroll - Full Time	1,500.00	1,500.00	972.06	132.84	88.56	64.80
715.000 Social Security	100.00	100.00	58.59	7.93	5.34	58.59
716.000 Hospital/Life Insurance	750.00	750.00	308.52	98.19	49.14	41.14
718.000 Pension	650.00	650.00	307.54	33.84	33.84	47.31
720.000 Worker's Compensation	20.00	20.00	65.41	8.94	5.96	327.05
722.000 Medicare	20.00	20.00	13.63	1.84	1.24	68.15
960.000 Administrative Overhead	16,300.00	16,300.00	16,000.00	16,000.00	16,000.00	98.16
Administration	19,340.00	19,340.00	17,725.75	16,283.58	16,184.08	91.65
Expenditures	101,255.00	101,255.00	51,208.03	19,575.17	18,395.72	50.57

Net Effect for LOCAL STREET FUND			1,460.60	-8,308.80	-12,611.95	-4.23
Change in Fund Balance:	-34,555.00	-34,555.00	1,460.60	-8,308.80	-12,611.95	

* Using Averaged MTD, QTD and YTD Ammended & Original Budgets

REVENUE/EXPENDITURE REPORT

Through April 30, 2021

City of Parchment

CY MTD: 4/1/2021 to 4/30/2021 CY QTD: 10/1/2021 to 12/31/2021
CY YTD: 1/1/2021 to 4/30/2021 CY ATD: 1/1/2021 to 12/31/2021

Fund: 250 - KINDLEBERGER SUMMER FESTIVAL

	CY Original Annual Budget	CY Amended Annual Budget	CY YTD Actual	CY QTD Actual	CY MTD Actual	Current Year % of Budget
Revenues						
Dept: 000.000						
475.001 Arts & Crafts	3,100.00	4,680.00	400.00	0.00	160.00	8.55
475.002 Race/Walk Fees	3,000.00	4,100.00	0.00	0.00	0.00	0.00
475.003 Membership Fund Drive	2,800.00	2,400.00	1,500.00	0.00	1,500.00	62.50
475.005 Corporate Sponsorships	8,000.00	3,000.00	15,100.00	0.00	2,500.00	503.33
475.010 Car Show Proceeds	0.00	1,400.00	0.00	0.00	0.00	0.00
590.001 Grants-Irving S Gilmore Found.	21,000.00	35,000.00	30,000.00	0.00	30,000.00	85.71
675.001 Fund Raising	8,610.00	4,600.00	-100.00	0.00	0.00	-2.17
675.002 Fundraiser Dance	1,580.00	880.00	0.00	0.00	0.00	0.00
694.000 Miscellaneous	1,080.00	1,080.00	0.00	0.00	0.00	0.00
Dept: 000.000	49,170.00	57,140.00	46,900.00	0.00	34,160.00	82.08
Revenues						
Dept: 000.000	49,170.00	57,140.00	46,900.00	0.00	34,160.00	82.08
Expenditures						
Dept: 000.000						
779.001 Performance Expense	17,000.00	16,500.00	0.00	0.00	0.00	0.00
779.003 Festival Day - Race/Walk	3,000.00	4,100.00	0.00	0.00	0.00	0.00
779.004 Fest. Day - Arts & Crafts	140.00	270.00	0.00	0.00	0.00	0.00
779.005 Fest. Day-Childrens Area	1,100.00	1,100.00	0.00	0.00	0.00	0.00
779.008 Fund Raising-Dance	1,030.00	3,650.00	0.00	0.00	0.00	0.00
779.010 Fund Raising-Membership	0.00	0.00	25.00	0.00	0.00	0.00
779.012 Festival - Administration	9,665.00	9,390.00	236.00	0.00	0.00	2.51
779.013 Stage Entertainment	12,300.00	17,200.00	500.00	0.00	500.00	2.91
779.016 Car Show Expenses	0.00	1,180.00	0.00	0.00	0.00	0.00
779.020 Publicity	4,935.00	3,750.00	0.00	0.00	0.00	0.00
Dept: 000.000	49,170.00	57,140.00	761.00	0.00	500.00	1.33
Expenditures						
Dept: 000.000	49,170.00	57,140.00	761.00	0.00	500.00	1.33
Net Effect for KINDLEBERGER SUMMER FESTIVAL						
Change in Fund Balance:	0.00	0.00	46,139.00	0.00	33,660.00	0.00
			46,139.00		33,660.00	

* Using Averaged MTD, QTD and YTD Ammended & Original Budgets

REVENUE/EXPENDITURE REPORT

Through April 30, 2021

City of Parchment

CY MTD: 4/1/2021 to 4/30/2021 CY QTD: 4/1/2021 to 6/30/2021
CY YTD: 7/1/2020 to 4/30/2021 CY ATD: 7/1/2020 to 6/30/2021

	CY Original Annual Budget	CY Amended Annual Budget	CY YTD Actual	CY QTD Actual	CY MTD Actual	Current Year % of Budget
Fund: 251 - Brownfield Redevelopment						
Revenues						
Dept: 000.000						
404.000 Tax Revenue	56,900.00	56,900.00	54,445.77	0.00	0.00	95.69
Dept: 000.000	56,900.00	56,900.00	54,445.77	0.00	0.00	95.69
Revenues						
Dept: 000.000	56,900.00	56,900.00	54,445.77	0.00	0.00	95.69
Expenditures						
Dept: 000.000						
960.000 Administrative Overhead	20,400.00	20,400.00	20,000.00	20,000.00	20,000.00	98.04
991.000 Debt Retirement-Principal	46,700.00	46,700.00	47,205.85	0.00	0.00	101.08
995.000 Interest Expense	12,800.00	12,800.00	10,940.23	0.00	0.00	85.47
Dept: 000.000	79,900.00	79,900.00	78,146.08	20,000.00	20,000.00	97.80
Expenditures						
Dept: 000.000	79,900.00	79,900.00	78,146.08	20,000.00	20,000.00	97.80
Net Effect for Brownfield Redevelopment						
Change in Fund Balance:	-23,000.00	-23,000.00	-23,700.31	-20,000.00	-20,000.00	103.04
			-23,700.31	-20,000.00	-20,000.00	

* Using Averaged MTD, QTD and YTD Ammended & Original Budgets

REVENUE/EXPENDITURE REPORT
Through April 30, 2021

City of Parchment

CY MTD: 4/1/2021 to 4/30/2021 CY QTD: 4/1/2021 to 6/30/2021
CY YTD: 7/1/2020 to 4/30/2021 CY ATD: 7/1/2020 to 6/30/2021

	CY Original Annual Budget	CY Amended Annual Budget	CY YTD Actual	CY QTD Actual	CY MTD Actual	Current Year % of Budget
Fund: 401 - Veteran's Memorial Fund						
Revenues						
Dept: 000.000						
674,000 Contributed Capital Revenue	0.00	0.00	567.20	0.00	0.00	0.00
Dept: 000.000	0.00	0.00	567.20	0.00	0.00	0.00
Revenues						
	0.00	0.00	567.20	0.00	0.00	0.00
Net Effect for Veteran's Memorial Fund						
Change in Fund Balance:	0.00	0.00	567.20	0.00	0.00	0.00

* Using Averaged MTD, QTD and YTD Ammended & Original Budgets

REVENUE/EXPENDITURE REPORT

Through April 30, 2021

City of Parchment

CY MTD: 4/1/2021 to 4/30/2021 CY QTD: 4/1/2021 to 6/30/2021
CY YTD: 7/1/2020 to 4/30/2021 CY ATD: 7/1/2020 to 6/30/2021

	CY Original Annual Budget	CY Amended Annual Budget	CY YTD Actual	CY QTD Actual	CY MTD Actual	Current Year % of Budget
Fund: 590 - SEWER FUND						
Revenues						
Dept: 000.000						
626.000 Sewer Services	35,700.00	35,700.00	38,034.32	13,812.22	0.00	106.54
664.000 Interest on Investments	1,800.00	1,800.00	0.00	0.00	0.00	0.00
Dept: 000.000	37,500.00	37,500.00	38,034.32	13,812.22	0.00	101.42
Revenues	37,500.00	37,500.00	38,034.32	13,812.22	0.00	101.42
Expenditures						
Dept: 000.000						
702.000 Payroll - Full Time	22,000.00	22,000.00	26,224.07	3,404.13	2,269.42	119.20
715.000 Social Security	1,400.00	1,400.00	1,575.31	203.00	136.65	112.52
716.000 Hospital/Life Insurance	7,300.00	7,300.00	10,532.71	2,441.42	1,221.99	144.28
716.001 Insurance Deductible	500.00	500.00	331.79	0.00	0.00	66.36
718.000 Pension	9,300.00	9,300.00	8,634.54	867.20	867.20	92.84
720.000 Worker's Compensation	500.00	500.00	619.13	78.66	52.44	92.84
722.000 Medicare	320.00	320.00	368.80	47.58	32.03	123.83
800.000 Professional/Contractual Serv.	16,000.00	16,000.00	1,292.00	1,292.00	1,292.00	115.25
815.000 Uniform Rental	500.00	500.00	317.14	29.50	29.50	8.08
910.000 Insurance & Bonds	10,400.00	10,400.00	5,058.50	0.00	0.00	63.43
920.000 Utilities	2,300.00	2,300.00	2,113.72	172.55	172.55	48.64
930.000 Repair & Maint.Contractors	15,000.00	15,000.00	39.63	39.63	39.63	91.90
960.000 Administrative Overhead	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	21.26
968.000 Depreciation	13,600.00	13,600.00	0.00	0.00	0.00	100.00
Dept: 000.000	187,120.00	187,120.00	145,107.34	96,575.67	94,113.41	0.00
Expenditures	187,120.00	187,120.00	145,107.34	96,575.67	94,113.41	79.23

Net Effect for SEWER FUND	-149,620.00	-149,620.00	-107,073.02	-82,763.45	-94,113.41	73.67
Change in Fund Balance:			-107,073.02	-82,763.45	-94,113.41	

* Using Averaged MTD, QTD and YTD Ammended & Original Budgets

REVENUE/EXPENDITURE REPORT

Through April 30, 2021

City of Parchment

CY MTD: 4/1/2021 to 4/30/2021 CY QTD: 4/1/2021 to 6/30/2021
CY YTD: 7/1/2020 to 4/30/2021 CY ATD: 7/1/2020 to 6/30/2021

	CY Original Annual Budget	CY Amended Annual Budget	CY YTD Actual	CY QTD Actual	CY MTD Actual	Current Year % of Budget
Fund: 591 - WATER FUND						
Revenues						
Dept: 000.000	144,000.00	144,000.00	276,869.61	25.00	25.00	192.27
540.000 State Grants	144,000.00	144,000.00	273,978.36	0.00	0.00	190.26
645.000 Sale of Fixed Assets	0.00	0.00	2,831.00	0.00	0.00	0.00
663.000 Water & Sewer Penalties	0.00	0.00	60.25	25.00	25.00	0.00
Expenditures						
Dept: 000.000	144,000.00	144,000.00	276,869.61	25.00	25.00	192.27
702.000 Payroll - Full Time	0.00	0.00	11,931.84	0.00	0.00	0.00
715.000 Social Security	0.00	0.00	714.92	0.00	0.00	0.00
716.000 Hospital/Life Insurance	0.00	0.00	5,850.63	0.00	0.00	0.00
716.001 Insurance Deductible	0.00	0.00	1,974.33	0.00	0.00	0.00
718.000 Pension	0.00	0.00	4,719.29	282.02	282.02	0.00
720.000 Worker's Compensation	0.00	0.00	436.42	0.00	0.00	0.00
722.000 Medicare	0.00	0.00	167.66	0.00	0.00	0.00
775.000 Repair & Maintenance Supplies	0.00	0.00	1,228.97	0.00	0.00	0.00
800.000 Professional/Contractual Serv.	160,000.00	160,000.00	287,325.78	320.46	320.46	179.58
815.000 Uniform Rental	0.00	0.00	317.11	29.50	29.50	0.00
830.000 Memberships & Dues	0.00	0.00	1,000.00	0.00	0.00	0.00
850.000 Communications	0.00	0.00	234.94	0.00	0.00	0.00
910.000 Insurance & Bonds	8,500.00	8,500.00	0.00	0.00	0.00	0.00
920.000 Utilities	8,000.00	8,000.00	3,101.69	211.26	211.26	38.77
930.000 Repair & Maint.Contractors	0.00	0.00	2,436.00	0.00	0.00	0.00
Dept: 000.000	176,500.00	176,500.00	321,439.58	843.24	843.24	181.09
Expenditures						
Dept: 000.000	176,500.00	176,500.00	321,439.58	843.24	843.24	181.09
Net Effect for WATER FUND						
Change in Fund Balance:	-32,500.00	-32,500.00	-44,569.97	-818.24	-818.24	131.54
			-44,569.97	-818.24	-818.24	
Grand Total Net Effect:	-279,935.00	-302,940.00	147,436.13	37,434.83	55,673.26	-48.21

* Using Averaged MTD, QTD and YTD Ammended & Original Budgets

Kindleberger Park Reservation Form

Sunken Garden/Gazebo (\$250 non-resident/\$150 resident) (3 hour block) Pd. \$450.00
\$100 deposit required

Stage (\$350 non-resident/\$200 resident) (3 hour block) \$100 deposit required

- Picnic Pavilion 1** (\$100 non-resident, \$50 resident) (4 hour block)
- Picnic Pavilion 2** (\$100 non-resident, \$50 resident) (4 hour block)
- Picnic Pavilion 3** (\$100 non-resident, \$50 resident) (4 hour block)
- Picnic Pavilion 4** (\$100 non-resident, \$50 resident) (4 hour block)
- Picnic Pavilion 5** (\$100 non-resident, \$50 resident) (4 hour block)

Name: Alexander Meade Phone: 264-330-0208

Address: 220 Sanford St. Parchment, MI 49004

Email: alexmeade32@gmail.com Alternate Phone: _____

Date of Event: 5-30-2021 Time: 10:30-1:30

2:00-5:00 *set up earlier in day

Type of event: Wedding

Approximate number of attendees: 50

Will there be music as part of your event? yes

Name of DJ, musical performer, sound technician: —

Decorations, rental chairs/tents/tables? Describe: _____

Decorations, rental chairs, tables tent

Name & address for deposit return: _____
8307 Silverado

Alex Meade
Signature

4/21/2021
Date

*This reservation form is your receipt, confirming your reserved area.
Should you experience any problem during your event, please contact the
Kalamazoo Township Police Department at 269-488-8911.*

FOR INTERNAL OFFICE USE:

Application received by: LS Date: 4-30-21

Payment amount received: \$450.00
Check # _____ Cash _____ Credit X

Receipt # 12093-\$350
12116-\$100

APPROVAL

Signature

Date

Kindleberger Park Reservation Form

Sunken Garden/Gazebo (\$250 non-resident/\$150 resident) (3 hour block)
\$100 deposit required

Stage (\$350 non-resident/\$200 resident) (3 hour block) \$100 deposit required

Picnic Pavilion 1 (\$100 non-resident, \$50 resident) (4 hour block)

Picnic Pavilion 2 (\$100 non-resident, \$50 resident) (4 hour block)

Picnic Pavilion 3 (\$100 non-resident, \$50 resident) (4 hour block)

Picnic Pavilion 4 (\$100 non-resident, \$50 resident) (4 hour block)

Picnic Pavilion 5 (\$100 non-resident, \$50 resident) (4 hour block)

Name: Kari Hawes Phone: 269-364-0953

Address: 1313 E Alcott St

Email: KariHawes@hotmail.com Alternate Phone: _____

Date of Event: May 5th 2021 Time: 2pm

Type of event: Memorial Gathering

Approximate number of attendees: 25-50 people

Will there be music as part of your event? NO

Name of DJ, musical performer, sound technician: _____

Decorations, rental chairs/tents/tables? Describe: might have 600 Balloons But one on holders and one sign to dedicate people

Name & address for deposit return: same as above

Kari Hawes
Signature

4-30-21
Date

*This reservation form is your receipt, confirming your reserved area.
Should you experience any problem during your event, please contact the
Kalamazoo Township Police Department at 269-488-8911.*

FOR INTERNAL OFFICE USE:

Application received by: KS Date: 5-1-21

Payment amount received: \$100 Receipt # # 12117

Check # _____ Cash _____ Credit _____ Money order

APPROVAL

Signature

Date

Kindleberger Park Reservation Form

Sunken Garden/Gazebo (\$250 non-resident/\$150 resident) (3 hour block)
\$100 deposit required

Stage (\$350 non-resident/\$200 resident) (3 hour block) \$100 deposit required

Picnic Pavilion 1 (\$100 non-resident, \$50 resident) (4 hour block)

Picnic Pavilion 2 (\$100 non-resident, \$50 resident) (4 hour block)

Picnic Pavilion 3 (\$100 non-resident, \$50 resident) (4 hour block)

Picnic Pavilion 4 (\$100 non-resident, \$50 resident) (4 hour block)

Picnic Pavilion 5 (\$100 non-resident, \$50 resident) (4 hour block)

Name: Suzan Dean Phone: 341-1788

Address: 112 Oak Grove

Email: Suzan.0602@gmail.com Alternate Phone: _____

Date of Event: 5-3-21 Time: 2-8pm

Type of event: Grad Bash Picnic

Approximate number of attendees: 100

Will there be music as part of your event? No

Name of DJ, musical performer, sound technician: None

Decorations, rental chairs/tents/tables? Describe: canopy, tables, food truck

Name & address for deposit return: None

Signature on phone

Date 5-3-21

*This reservation form is your receipt, confirming your reserved area.
Should you experience any problem during your event, please contact the
Kalamazoo Township Police Department at 269-488-8911.*

FOR INTERNAL OFFICE USE:

Application received by: KS Date: 5-3-21

Payment amount received: Free Use Receipt # _____
Check # _____ Cash _____ Credit _____

APPROVAL

Signature _____

Date _____

Kindleberger Park Reservation Form

- Sunken Garden/Gazebo** (\$250 non-resident/\$150 resident) (3 hour block)
\$100 deposit required
- Stage** (\$350 non-resident/\$200 resident) (3 hour block) \$100 deposit required
- Picnic Pavilion 1** (\$100 non-resident, \$50 resident) (4 hour block)
- Picnic Pavilion 2** (\$100 non-resident, \$50 resident) (4 hour block)
- Picnic Pavilion 3** (\$100 non-resident, \$50 resident) (4 hour block)
- Picnic Pavilion 4** (\$100 non-resident, \$50 resident) (4 hour block)
- Picnic Pavilion 5** (\$100 non-resident, \$50 resident) (4 hour block)

Name: Don Ebbitt Phone: 269 348-6038
Address: 407 Graveland
Email: Kianna.abbitt@gmail.com Alternate Phone: _____
Date of Event: July 24th Time: 4:00 pm

Type of event: wedding ceremony
Approximate number of attendees: 100 - 120
Will there be music as part of your event? yes
Name of DJ, musical performer, sound technician: chuck Welch - DJ

Decorations, rental chairs/tents/tables? Describe: Ceremony - 50 chairs and light decor
Name & address for deposit return: _____

Kianna Abbitt _____ Date: 5-3-2021
Signature Date

*This reservation form is your receipt, confirming your reserved area.
Should you experience any problem during your event, please contact the
Kalamazoo Township Police Department at 269-488-8911.*

FOR INTERNAL OFFICE USE

Application received by: KS Date: 5-6-21
Payment amount received: \$300
Check # _____ Cash _____ Credit Receipt # 1219

APPROVAL

Signature Date

2021 MONTHLY PERMITS BY JURISDICTION

MONTH OF APRIL 2021

JURISDICTION	PERMIT CATEGORY	# PERMITS	PERMIT REVENUE
COMSTOCK	BUILDING	31	\$ 6,555
COMSTOCK	ELECTRICAL	13	\$ 2,043
COMSTOCK	MECHANICAL	13	\$ 2,801
COMSTOCK	PLUMBING	8	\$ 2,618
COMSTOCK	SPECIAL - JURISDICTION	3	\$ 165
COMSTOCK	SPECIAL - HOMEOWNER	2	\$ 110
TOTAL COMSTOCK		70	\$ 14,292
KALAMAZOO	BUILDING	18	\$ 4,289
KALAMAZOO	ELECTRICAL	18	\$ 2,490
KALAMAZOO	MECHANICAL	27	\$ 3,505
KALAMAZOO	PLUMBING	8	\$ 1,068
KALAMAZOO	SPECIAL - JURISDICTION	8	\$ 440
KALAMAZOO	SPECIAL - HOMEOWNER	2	\$ 110
TOTAL KALAMAZOO		81	\$ 11,902
PARCHMENT	BUILDING	-	\$ -
PARCHMENT	ELECTRICAL	1	\$ 176
PARCHMENT	MECHANICAL	2	\$ 4,331
PARCHMENT	PLUMBING	-	\$ -
PARCHMENT	SPECIAL - JURISDICTION	-	\$ -
PARCHMENT	SPECIAL - HOMEOWNER	-	\$ -
TOTAL PARCHMENT		3	\$ 4,507
PINE GROVE	BUILDING	10	\$ 6,850
PINE GROVE	ELECTRICAL	5	\$ 614
PINE GROVE	MECHANICAL	1	\$ 115
PINE GROVE	PLUMBING	4	\$ 1,000
PINE GROVE	SPECIAL - JURISDICTION	-	\$ -
PINE GROVE	SPECIAL - HOMEOWNER	-	\$ -
TOTAL PINE GROVE		20	\$ 8,579
RICHLAND	BUILDING	10	\$ 4,967
RICHLAND	ELECTRICAL	12	\$ 2,542
RICHLAND	MECHANICAL	22	\$ 3,463
RICHLAND	PLUMBING	5	\$ 846
RICHLAND	SPECIAL - JURISDICTION	-	\$ -
RICHLAND	SPECIAL - HOMEOWNER	1	\$ 55
TOTAL RICHLAND		50	\$ 11,873
RICHLAND VILLAGE	BUILDING	-	\$ -
RICHLAND VILLAGE	ELECTRICAL	1	\$ 105
RICHLAND VILLAGE	MECHANICAL	1	\$ 101
RICHLAND VILLAGE	PLUMBING	1	\$ 165
RICHLAND VILLAGE	SPECIAL - JURISDICTION	-	\$ -
RICHLAND VILLAGE	SPECIAL - HOMEOWNER	-	\$ -
TOTAL RICHLAND VILLAGE		3	\$ 371
TOTAL		227	\$ 51,524.20

REVENUE	REVENUE
APRIL 2020	% PREV YEAR MONTH
\$ 305	16893.2%

PERMITS	PERMITS
APRIL 2020	% 2020 - YTD
2	113.5



2021 MONTHLY PERMITS BY JURISDICTION

YEAR TO DATE AS OF: APRIL 2021

JURISDICTION	PERMIT CATEGORY	# PERMITS	PERMIT REVENUE
COMSTOCK	BUILDING	65	\$ 48,339
COMSTOCK	ELECTRICAL	54	\$ 10,147
COMSTOCK	MECHANICAL	51	\$ 9,745
COMSTOCK	PLUMBING	26	\$ 5,347
COMSTOCK	SPECIAL - JURISDICTION	11	\$ 605
COMSTOCK	SPECIAL - HOMEOWNER	5	\$ 275
TOTAL COMSTOCK		212	\$ 74,458
KALAMAZOO	BUILDING	57	\$ 10,138
KALAMAZOO	ELECTRICAL	58	\$ 9,312
KALAMAZOO	MECHANICAL	88	\$ 18,398
KALAMAZOO	PLUMBING	42	\$ 5,572
KALAMAZOO	SPECIAL - JURISDICTION	22	\$ 1,265
KALAMAZOO	SPECIAL - HOMEOWNER	7	\$ 385
TOTAL KALAMAZOO		274	\$ 45,070
PARCHMENT	BUILDING	3	\$ 520
PARCHMENT	ELECTRICAL	10	\$ 1,970
PARCHMENT	MECHANICAL	7	\$ 6,760
PARCHMENT	PLUMBING	1	\$ 409
PARCHMENT	SPECIAL - JURISDICTION	1	\$ 55
PARCHMENT	SPECIAL - HOMEOWNER	0	\$ -
TOTAL PARCHMENT		22	\$ 9,714
PINE GROVE	BUILDING	20	\$ 11,605
PINE GROVE	ELECTRICAL	11	\$ 1,323
PINE GROVE	MECHANICAL	15	\$ 2,526
PINE GROVE	PLUMBING	8	\$ 1,682
PINE GROVE	SPECIAL - JURISDICTION	2	\$ 110
PINE GROVE	SPECIAL - HOMEOWNER	0	\$ -
TOTAL PINE GROVE		56	\$ 17,246
RICHLAND	BUILDING	46	\$ 74,100
RICHLAND	ELECTRICAL	45	\$ 12,483
RICHLAND	MECHANICAL	63	\$ 14,694
RICHLAND	PLUMBING	33	\$ 6,994
RICHLAND	SPECIAL - JURISDICTION	1	\$ 55
RICHLAND	SPECIAL - HOMEOWNER	1	\$ 55
TOTAL RICHLAND		189	\$ 108,381
RICHLAND VILLAGE	BUILDING	4	\$ 890
RICHLAND VILLAGE	ELECTRICAL	5	\$ 694
RICHLAND VILLAGE	MECHANICAL	5	\$ 656
RICHLAND VILLAGE	PLUMBING	3	\$ 435
RICHLAND VILLAGE	SPECIAL - JURISDICTION	0	\$ -
RICHLAND VILLAGE	SPECIAL - HOMEOWNER	0	\$ -
TOTAL RICHLAND VILLAGE		17	\$ 2,675
TOTAL KABA	YTD	770	257,544

REVENUE	REVENUE
YTD - APRIL 2020	% 2020 - YTD
\$ 93,623	275.1%

REVENUE
% 2021 YTD BUDGET
127.0%

PERMITS	PERMITS
YTD - APRIL 2020	% 2020 - YTD
421	182.9%

2021 MONTHLY CUMULATIVE TOTALS			
# PERMITS	REVENUE		
185	\$ 91,435		JAN
157	\$ 41,412		FEB
201	\$ 73,173		MAR
227	\$ 51,524		APRIL
-	\$ -		MAY
-	\$ -		JUNE
-	\$ -		JULY
-	\$ -		AUG
-	\$ -		SEPT
-	\$ -		OCT
-	\$ -		NOV
-	\$ -		DEC
770	\$ 257,544		2021

**LICENSE AGREEMENT FOR USE OF A DESIGNATED PORTION OF
KINDLEBERGER PARK FOR THE KALAMAZOO SCOTTISH FESTIVAL 2021**

THIS AGREEMENT made as of the ____ day of _____, 2021, by and between the City of Parchment ("City"), a Home Rule City, whose address is 650 South Riverview Drive, Parchment, MI 49004; and the Kalamazoo Scottish Festival Association ("Scottish Festival"), a 501(C)(3) Corporation, whose address is P.O. Box 511, Oshtemo, MI 49077.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants of this Agreement and the Agreement itself, IT IS HEREBY AGREED, for good and valuable consideration, the receipt of which is acknowledged:

1. License. The City grants The Kalamazoo Scottish Festival Association, its employees and representatives ("Scottish Festival"), a 501(C)(3) Corporation, a license to use designated portions of Kindleberger Park ("the Park") for the Scottish Festival scheduled in between Friday evening, September 10, 2021, and Sunday, September 12, 2021, in accordance with the terms and conditions set forth herein. This License does not create a tenancy or other interest in the premises.

2. Use of Designated Portions of Kindleberger Park. The Scottish Festival may use that portion of Kindleberger Park as outlined in the map attached hereto as Exhibit A. The lower baseball field infield may not be used for heavy athletics or any other use. The lower baseball field outfield may be used for heavy athletics or any other use.

3. Overnight Camping Prohibited. There shall be no overnight camping in the Park. However, clan tents may be set up on Friday evening and remain until Sunday morning. The Scottish Festival may use two shifts of two security people overnight on Friday and Saturday to secure the clan tents. Campers shall be cited for violating City Ordinances, and tents and persons shall be removed from the Park.

4. Portable Restrooms. The Scottish Festival may, at its own cost, rent portable restrooms for patrons' use to be located in the areas as approved by the City's DPW Supervisor set forth on the attached map (Exhibit A).

5. Alcohol Prohibited. There shall be no alcohol in the park. Any alcohol sold or used shall be off the premises.

6. Parking on Grass or Pathways Prohibited. There shall be no parking by Scottish Festival personnel or patrons on the grass or on pathways within the Park.

7. Hours of Operation. The Scottish Festival may open at 9:00 a.m., each day and shall close by 6:00 p.m., each day.

8. Marketing Material. All marketing materials of the Scottish Festival shall say "Scottish Festival", where applicable, and not just "Festival", which may cause confusion between it and the "Kindleberger Park Summer Festival."

9. Food Trucks. The Scottish Festival may have up to five (5) food trucks to serve its patrons to be located near the DPW Building in order to hook up to electricity.

10. Fireworks Prohibited. No person may fire, discharge or have in their possession any firework or any substance of an explosive nature.

11. Clean Up. The Scottish Festival shall be responsible for clean up of trash during and at the conclusion of the event with the expectation that the Park is left in as good condition as when arrived, which shall be completed by 4:00 p.m., on Sunday, September 12, 2021. At the conclusion of the event, City staff will empty City trash cans. Any other trash receptacles shall be removed by the Scottish Festival, its volunteers or contractees. The Scottish Festival agrees to accept liability for any damage to Kindleberger Park caused by the Scottish Festival and its use of the Park and understands that any fees associated with repairs as a result of the event may be charged back to the Scottish Festival.

12. Police Officers. If the Scottish Festival feels that Kalamazoo Township Police Department Officers are necessary during the Scottish Festival, the Scottish Festival may contract directly with Kalamazoo Township. Any additional police services shall be the sole cost of the Scottish Festival. The City will not provide police officers except in the course of their normal duties on behalf of the City.

13. Sunday Concert. In consideration of the use of the Park and the City's electricity, the Scottish Festival shall provide, without fee to the City, a Sunday Concert in conjunction with the City's Concerts in the Park on Sunday evening, August 22, 2021, weather permitting. If the Scottish Festival does not have its own sound system, it may hire the Sound Engineer used by the Parchment Concerts in the Park Program at a cost of \$600.00.

14. Insurance. The Scottish Festival shall provide to the City liability insurance at all times naming the City of Parchment as an additional named insured and with commercial general liability coverage limits of no less than \$1,000,000.00 per each occurrence, \$100,000.00 for damage to the property, \$1,000,000.00 for personal injury and \$2,000,000.00 general aggregate.

15. Hold Harmless/Indemnity. To the fullest extent permitted by law, the Scottish Festival, its volunteers and agents agree to defend, pay on behalf of it, indemnify

and hold harmless the City, its elected and appointed officials, employees, agents and volunteers and others working on behalf of the City from any and all claims, lawsuits, demands and actions, including costs of litigation and actual attorney's fees, of any kind or nature, for any damages or claim(s) which may be asserted or recovered from the City by reason of personal injury, including bodily injury and/or death and/or property damage, including the loss of use thereof, which arises from or is any way connected to the Scottish Festival's use of the Park, except for those arising out of or caused by the sole negligence, reckless or intentional acts of the City.

16. Non-Employees of City. Employees and representatives of the Scottish Festival are not employees of the City nor independent contractors of the City and shall not represent themselves as employees, agents or representatives of the City.

17. Revocation. In the event of any breach of this License Agreement or any Federal, State, County or local law or regulation, the City may terminate this Agreement upon 30 days' notice except in the case of an emergency, as determined in the sole discretion of the City, immediately upon notice to the Scottish Festival. In the event that state, federal laws, ordinances, rules, regulations or directives prevent the Scottish Festival from taking place, this license shall be deemed revoked.

18. Renewal. This License Agreement may be renewed on such terms and conditions as are agreed upon by the parties. The Scottish Festival shall give the City notice 30 days of its intent to renew.

19. No Assignment. The parties understand that this License Agreement may not be assigned, transferred or otherwise conveyed to any party without the prior written consent of the Parchment City Commission.

20. Notices. All notices, requests, demands or other communications required or permitted to be given hereunder shall be in writing and shall be deemed to have been given if delivered personally, or if sent by facsimile transmission or by first-class mail, postage prepaid, to the address of the parties as set forth below, by e-mail, or such other address as shall be furnished by the respective parties after the execution of this contract:

CITY: City Clerk
City of Parchment
650 South Riverview Drive
Parchment, MI 49004

SCOTTISH FESTIVAL: Kalamazoo Scottish Festival Association
P.O. Box 511
Oshtemo, MI 49077

21. Non-Modification. This Agreement may not be modified except in writing signed by all parties. Any purported oral modification by practice shall be deemed null, void and of no force and effect.

22. Severability. Should any term, provision, clause, or part of this contract be held void, illegal or unenforceable by a court of competent jurisdiction, such holding shall only affect that term, provision, clause or part held void, illegal or unenforceable and shall not affect in any way the validity or enforceability of any term, provision, clause or part of this contract.

23. Integration Clause. This contract contains the entire agreement and understanding of the parties in respect to the subject matter of this contract shall be deemed fully integrated.

24. Execution in Counterparts. This License Agreement may be executed in counterparts, each of which shall be an original and all of which shall constitute the same instrument.

25. Effective Date. This contract shall take force and effect on _____, 2021.

IN WITNESS WHEREOF, the parties hereto have executed this License Agreement on the day and year first written above.

WITNESSED BY:

CITY OF PARCHMENT

By: Robert D. Britigan, III
Its: Mayor

WITNESSED BY:

CITY OF PARCHMENT

By: Shannon Stutz
Its: Clerk

WITNESSED BY:

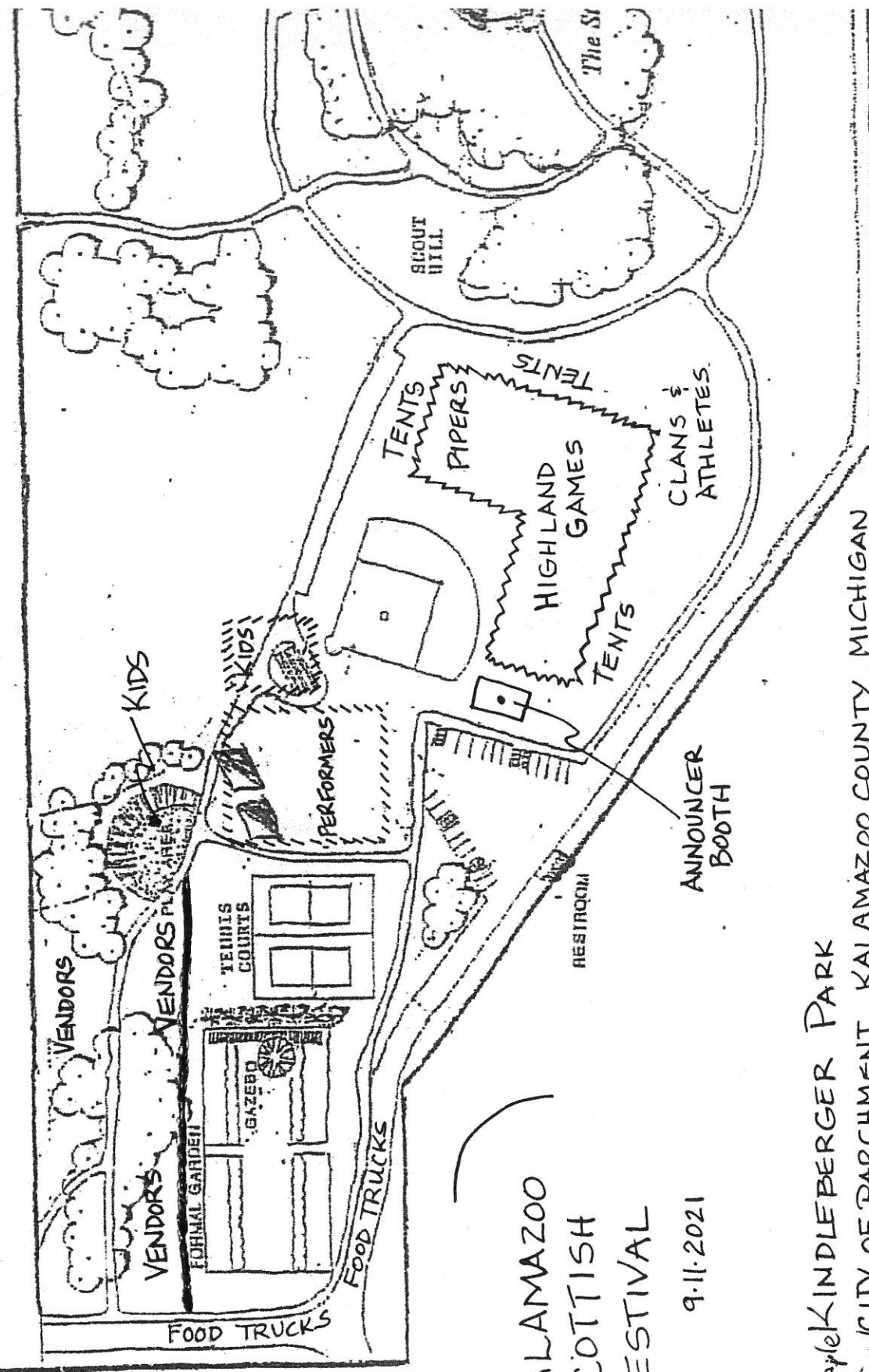
**KALAMAZOO SCOTTISH FESTIVAL
ASSOCIATION**

By:

Its:

~~Stage~~ size
 Stage 50' wide
 30' Deep

MAPLE STREET
 CHURCH STREET
 PARK AVENUE



KALAMAZOO
 SCOTTISH
 FESTIVAL
 9-11-2021

Kate Boeve - 616 610-7671
 Dave McMurry
 John
 Ed

1- Shut Down Maple
 2- Top soil for Diversity of Parchment, Kalamazoo County, Michigan
 3- worke for 9-11
 4- Check Elec Boxes